

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 3002**  
**101ST GENERAL ASSEMBLY**

3002H.03C

DANA RADEMAN MILLER, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2022 and ending June 30, 2023 as follows:

**PART 1**

Section 2.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose  
11 in Part 2 is for any reason held to be invalid, such decision shall  
12 invalidate all of the appropriations found in Part 1 and Part 2 of  
13 this act of which said clarification of purpose is a part. Part 3 of

14 this act consists of guidance for implementing the appropriations  
 15 found in Part 1 and Part 2 of this act and contains an appendix of  
 16 appropriations consisting of one-time new decision items for the  
 17 fiscal year beginning July 1, 2022 and ending June 30, 2023. The  
 18 amount(s) in the appendix will not be considered an addition to  
 19 any ongoing core appropriation(s) in future fiscal periods beyond  
 20 June 30, 2023. The amount(s) in the appendix may, however, be  
 21 requested in any future fiscal periods as a new decision item.

Section 2.005. To the Department of Elementary and Secondary  
 2 Education

3 For the Division of Financial and Administrative Services, provided that  
 4 not more than three percent (3%) flexibility is allowed from this  
 5 section to Section 2.500

6	Personal Service. ....	\$2,154,386
7	Expense and Equipment. ....	<u>131,404</u>
8	From General Revenue Fund (0101). ....	2,285,790
9	Personal Service. ....	2,187,872
10	Expense and Equipment. ....	<u>694,290</u>
11	From Elementary and Secondary Education - Federal Fund (0105).....	<u>2,882,162</u>
12	Total (Not to exceed 76.00 F.T.E.). ....	\$5,167,952

Section 2.010. To the Department of Elementary and Secondary  
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total. ....	\$70,000

Section 2.015. To the Department of Elementary and Secondary  
 2 Education

3 For distributions to the free public schools of \$3,747,547,679 under the  
 4 School Foundation Program as provided in Chapter 163, RSMo,  
 5 provided that no funds are used to support the distribution or  
 6 sharing of any individually identifiable student data for  
 7 non-educational purposes, marketing or advertising, as follows:  
 8 For the Foundation Formula, provided that the State Adequacy Target

9	pursuant to Section 163.011 RSMo shall not exceed \$6,375. ....	\$3,561,737,794
10	For Transportation. ....	113,947,713
11	For Vocational Education, provided that no funds are used for	
12	advertising. ....	50,069,028
13	For Career Ladder. ....	21,793,144
14	From General Revenue Fund (0101). ....	2,210,778,592
15	From Outstanding Schools Trust Fund (0287). ....	836,649,474
16	From State School Moneys Fund (0616). ....	187,315,958
17	From Lottery Proceeds Fund (0291). ....	163,798,283
18	From Classroom Trust Fund (0784). ....	349,005,372
19	For the Small Schools Program	
20	From General Revenue Fund (0101). ....	15,000,000
21	For State Board of Education operated school programs, provided that not	
22	more than twenty-five percent (25%) flexibility is allowed between	
23	personal service and expense and equipment, and further provided	
24	that not more than three percent (3%) flexibility is allowed from	
25	this section to Section 2.500	
26	Personal Service. ....	30,310,511
27	Expense and Equipment. ....	<u>18,157,546</u>
28	From General Revenue Fund (0101). ....	48,468,057
29	Personal Service. ....	819,481
30	Expense and Equipment. ....	<u>7,007,231</u>
31	From Elementary and Secondary Education - Federal Fund (0105). ....	7,826,712
32	Expense and Equipment	
33	From Bingo Proceeds for Education Fund (0289). ....	<u>1,876,355</u>
34	Total (Not to exceed 667.92 F.T.E.). ....	\$3,820,718,803

Section 2.025. To the Department of Elementary and Secondary  
Education

For distributions to the free public schools under the Coronavirus Aid,  
Relief, and Economic Security Act, provided that local educational  
agencies that adopt, in response to COVID-19, a distanced or  
blended onsite and distanced pattern of instruction constituting less  
than forty-five percent (45%) of annual attendance hours taking

8 place in person, shall have their designated total allocation under  
9 this section reduced by ten percent (10%)  
10 From Department of Elementary and Secondary Education Federal  
11 Emergency Relief Fund (2305).....\$16,030,857

12 For distributions to the free public schools under the Coronavirus  
13 Response and Relief Supplemental Appropriations Act, provided  
14 that local educational agencies that adopt, in response to  
15 COVID-19, a distanced or blended onsite and distanced pattern of  
16 instruction constituting less than forty-five percent (45%) of  
17 annual attendance hours taking place in person, shall have their  
18 designated total allocation under this section reduced by ten  
19 percent (10%)  
20 From Department of Elementary and Secondary Education Federal  
21 Emergency Relief Fund (2305).....436,188,444

22 For the School Turnaround Program pursuant to Section 161.1105, RSMo  
23 From Department of Elementary and Secondary Education Federal  
24 Emergency Relief Fund (2305).....4,875,000

25 For a chemistry and physical science 3D game-based learning platform for  
26 middle school and high school students that connects the standards  
27 to real world technologies and applications and highlights STEM  
28 and CTE career pathways in Missouri to increase students' interest  
29 in pursuing a chemistry related career; the Department of  
30 Elementary and Secondary Education shall administer a statewide  
31 pilot program made available to school districts to promote access  
32 to innovative digital and personalized learning solutions for high  
33 school and middle school students that bridges the gap between  
34 chemistry and physical science classes and career and technical  
35 education (CTE) career pathways; the local school administrative  
36 units shall incorporate the science, technology, engineering, and  
37 mathematics (STEM) focused 3D game-based learning platform  
38 educational software program in select STEM classes and their  
39 CTE programs to encourage student interest and workforce  
40 development for chemistry-dependent industries located in  
41 Missouri, including careers in the pharmaceutical, agricultural  
42 technology, biotechnology, textile, material science, energy,

43	minerals and mining, and chemical manufacturing fields	
44	From Department of Elementary and Secondary Education Federal	
45	Emergency Relief Fund (2305).....	2,000,000
46	For distributions to the free public schools under the American Rescue	
47	Plan Act and administration of the program, provided that local	
48	educational agencies that adopt, in response to COVID-19, a	
49	distanced or blended onsite and distanced pattern of instruction	
50	constituting less than forty-five percent (45%) of annual	
51	attendance hours taking place in person, shall have their designated	
52	total allocation under this section reduced by ten percent (10%)	
53	From Department of Elementary and Secondary Education Federal	
54	Emergency Relief 2021 Fund (2434). ....	1,762,124,659
55	For distributions to the Department of Elementary and Secondary	
56	Education under the American Rescue Plan Act	
57	Personal Service. ....	725,841
58	Expense and Equipment, provided that no more than twenty-five	
59	(25%) percent flexibility is allowed between programs in this	
60	subsection	
61	For teacher and leader training. ....	1,224,000
62	For a teacher recruitment and retention grant program. ....	19,957,126
63	For the Missouri Read, Lead, Exceed Program. ....	26,991,925
64	For the Missouri Mathematics Mastery Program. ....	10,326,250
65	For mental health support initiatives. ....	19,100,000
66	For an assessment system redesign. ....	12,958,885
67	For Missouri Postsecondary Advising Program. ....	9,075,000
68	For a summer learning program. ....	20,000,000
69	For afterschool programs. ....	20,000,000
70	For data system upgrades. ....	640,626
71	For administration. ....	7,662,817
72	For research and analysis. ....	<u>2,167,000</u>
73	From Department of Elementary and Secondary Education Federal	
74	Emergency Relief 2021 Fund (2434). ....	150,829,470
75	For the Close the Gap Grant Program	
76	For a one-time grant not more than \$1,500 to the parent, parents or	
77	guardians of each eligible kindergarten through grade 12 age child	

78 to support qualifying educational enrichment activities; these funds  
 79 may be administered by a third-party vendor, which must create a  
 80 digital account for each recipient; administration shall not exceed  
 81 five percent (5%) of the total amount of funds appropriated under  
 82 this subsection; the Department of Elementary and Secondary  
 83 Education shall establish criteria for qualifying expenses, which  
 84 shall include but not be limited to: tutoring, extended school day  
 85 educational programs, academic and arts-related day or summer  
 86 camps, and educational, learning or study skills services; grant  
 87 awards shall be calculated in two tranches; eligible first tranche  
 88 applicants shall include those applicants with incomes below 185  
 89 percent of the federal poverty level; first tranche awards shall be  
 90 the lesser of \$1,500 or the quotient of the total appropriation  
 91 divided by the eligible number of applicants; any amount of  
 92 appropriation remaining after the first tranche distribution shall  
 93 constitute the second tranche distribution; the second tranche  
 94 distribution shall be equally divided among all remaining eligible  
 95 applicants who did not receive a first tranche award

96 From FMAP Enhancement Fund (0181). . . . .	30,000,000
97 From Department of Elementary and Secondary Education Federal	
98 Emergency Relief 2021 Fund (2434). . . . .	<u>45,000,000</u>
99 Total (Not to exceed 4.00 F.T.E.). . . . .	\$2,447,048,430

Section 2.030. To the Department of Elementary and Secondary  
 2 Education

3 For distributions of the Governor's Emergency Education Relief Funds to  
 4 the free public schools under the Coronavirus Aid, Relief, and  
 5 Economic Security Act

6 From Department of Elementary and Secondary Education Federal	
7 Emergency Relief Fund (2305). . . . .	\$8,713,652

8 For distributions of the Governor's Emergency Education Relief Funds to  
 9 the free public schools under the Coronavirus Response and Relief  
 10 Supplemental Appropriations Act, provided that fifty percent  
 11 (50%) of funds awarded to local educational agencies under this  
 12 section are utilized to provide financial assistance or microgrants  
 13 directly to the parents or legal guardians of students

14 From Department of Elementary and Secondary Education Federal

15	Emergency Relief Fund (2305).....	11,348,102
16	For a teacher residency program principally located in a city with more	
17	than four hundred thousand inhabitants and located in more than	
18	one county focused on decreasing the number of teacher vacancies	
19	in the State of Missouri caused by the labor loss due to the	
20	pandemic	
21	From Department of Elementary and Secondary Education Federal	
22	Emergency Relief Fund (2305).....	100,000
23	For the Missouri Scholars and Fine Arts Academies	
24	From Department of Elementary and Secondary Education Federal	
25	Emergency Relief Fund (2305).....	100,000
26	For distributions of the Governor's Emergency Education Relief Funds	
27	for Emergency Assistance to Non-Public schools under the	
28	Coronavirus Response and Relief Supplemental Appropriations	
29	Act, provided that no funds may be used for distributions under	
30	Section 312(d) of the Coronavirus Response and Relief	
31	Supplemental Appropriations Act	
32	From Department of Elementary and Secondary Education Federal	
33	Emergency Relief Fund (2305).....	35,702,594
34	For distributions of the Governor's Emergency Education Relief Funds	
35	for Emergency Assistance to Non-Public schools under the	
36	American Rescue Plan Act, provided that no funds may be used	
37	for distributions under Section 312(d) of the Coronavirus	
38	Response and Relief Supplemental Appropriations Act	
39	From Department of Elementary and Secondary Education Federal	
40	Emergency Relief 2021 Fund (2434). ....	<u>68,641,868</u>
41	Total .....	\$124,606,216

Section 2.032. To the Department of Elementary and Secondary  
Education

For the procurement, implementation, and maintenance of a skills  
evaluation platform for students in grades eight through twelve to  
complete an online individual career and academic plan and  
navigate available career pathways, education, military,

7 postsecondary workforce opportunities in a secure and  
 8 non-identifying manner, provided that the platform shall utilize  
 9 data sources from a content model that identifies the most  
 10 important types of information about work and integrates them  
 11 into a theoretically and empirically sound system; embodies a view  
 12 that reflects the character of occupations, via job-oriented  
 13 descriptor, and people, via worker-oriented descriptors; allows  
 14 occupational information to be applied across jobs, sectors, or  
 15 industries, cross-occupational descriptors and within occupations,  
 16 occupational-specific descriptors; and includes descriptors that are  
 17 organized into six major domains, which enable the user to focus  
 18 on areas of information that specify the key attributes and  
 19 characteristics of workers and occupations  
 20 From General Revenue Fund (0101). . . . . \$2,500,000

Section 2.033. To the Department of Elementary and Secondary  
 2 Education

3 For a workforce diploma program for adults without a high school  
 4 diploma as designated by the Department of Elementary and  
 5 Secondary Education  
 6 From General Revenue (0101). . . . . \$2,000,000

Section 2.035. To the Department of Elementary and Secondary  
 2 Education

3 For the School Nutrition Services Program to reimburse schools for  
 4 school food programs  
 5 From General Revenue Fund (0101). . . . . \$3,412,151  
 6 From Elementary and Secondary Education - Federal Fund (0105). . . . . 337,306,415  
 7 Total . . . . . \$340,718,566

Section 2.040. To the Department of Elementary and Secondary  
 2 Education

3 For a program to recruit, train, and/or develop teachers to teach in  
 4 academically struggling school districts  
 5 From General Revenue Fund (0101). . . . . \$1,700,000

Section 2.045. To the Department of Elementary and Secondary  
 2 Education



3 For planning, design, procurement, and implementation of a K-3 reading  
4 assessment system for preliminary identification of students at risk  
5 for dyslexia and related disorders including analysis of  
6 phonological and phonemic awareness, rapid automatic naming,  
7 alphabetic principle, phonics, reading fluency, spelling, reading  
8 accuracy, vocabulary, and reading comprehension  
9 From General Revenue Fund (0101). . . . . \$400,000

Section 2.050. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the STEM  
4 Career Awareness Program Fund  
5 From General Revenue Fund (0101). . . . . \$250,000

Section 2.055. To the Department of Elementary and Secondary  
2 Education  
3 For the STEM Career Awareness Program  
4 From STEM Career Awareness Program Fund (0997). . . . . \$250,000

Section 2.060. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Computer Science Education Fund  
5 From General Revenue Fund (0101). . . . . \$450,000

Section 2.065. To the Department of Elementary and Secondary  
2 Education  
3 For Computer Science Education  
4 From Computer Science Education Fund (0423). . . . . \$450,000

Section 2.070. To the Department of Elementary and Secondary  
2 Education  
3 For distributions to the public elementary and secondary schools in this  
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
5 to the School District Trust Fund  
6 From School District Trust Fund (0688). . . . . \$1,153,426,000

## Section 2.075. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Scholars and Fine Arts Academies

4 From General Revenue Fund (0101). . . . . \$500,000

## Section 2.080. To the Department of Elementary and Secondary

2 Education

3 For grants to establish safe schools programs addressing active shooter  
4 response training and school safety measures, including the hiring  
5 of school counselors to provide students with mental health  
6 services pertaining to suicide and other behavioral health needs,  
7 provided that grants are to be distributed by a statewide education  
8 organization whose directors consist entirely of public school  
9 board members, and further provided that not more than three  
10 percent (3%) flexibility is allowed from this section to Section  
11 2.500

12 From General Revenue Fund (0101). . . . . \$550,000

## Section 2.083. To the Department of Elementary and Secondary

2 Education

3 For a program dedicated to educational enrichment, tutoring, and support  
4 in the areas of science, technology, engineering, and math serving  
5 underserved and low-income students in a city with more than  
6 four hundred thousand inhabitants and located in more than one  
7 county

8 From General Revenue Fund (0101). . . . . \$50,000

## Section 2.085. To the Department of Elementary and Secondary

2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund (0101). . . . . \$100,000

5 From Lottery Proceeds Fund (0291). . . . . 389,778

6 For a statewide, competitively-bid virtual education program

7 From General Revenue Fund (0101). . . . . 250,000

8 Total. . . . . \$739,778

## Section 2.090. To the Department of Elementary and Secondary

2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund (0248)..... \$492,000

## Section 2.095. To the Department of Elementary and Secondary

2 Education

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which may

5 become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the source

7 of any new funds and the purpose for which they shall be

8 expended, in writing, prior to the use of said funds and further

9 provided that no funds shall be used to implement or support the

10 Common Core Standards

11 Personal Service. .... \$3,693

12 Expense and Equipment. .... 46,500

13 From Vocational Rehabilitation Fund (0104)..... 50,193

14 Expense and Equipment. .... 1,000,000

15 From Elementary and Secondary Education - Federal Fund (0105)..... \$1,050,193

## Section 2.100. To the Department of Elementary and Secondary

2 Education

3 For the Commissioner of Education to provide funds to public schools,

4 eligible for Federal E-rate reimbursement, to be used as a state

5 match of up to ten percent (10%) of E-rate eligible special

6 construction costs under the Federal E-rate program pursuant to 47

7 CFR 54.505, and to provide additional funds to eligible public

8 schools in the amount necessary to bring the total support from

9 Federal universal service combined with state funds under this

10 section to one hundred percent (100%) of E-rate eligible special

11 construction costs, provided that no funds are used to construct

12 broadband facilities to schools and libraries where such facilities

13 already exist providing at least 100mbps symmetrical service; and

14 further provided that to the extent such funds are used to construct

15 broadband facilities, the construction, ownership and maintenance

16 of such facilities shall be procured through a competitive bidding

17	process; and further provided that funds shall only be expended for	
18	telecommunications, telecommunications services, and internet	
19	access and no funds shall be expended for internal connections,	
20	managed internal broadband services, or basic maintenance of	
21	internal connections	
22	From School Broadband Fund (0208). . . . .	\$300,000
	Section 2.105. To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Learning Services, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	2.500, and further provided that no funds are used to support the	
6	collection, distribution, or sharing of any individually identifiable	
7	student data with the federal government; with the exception of the	
8	reporting requirements of the Migrant Education Program funds in	
9	Section 2.155, the Vocational Rehabilitation funds in Section	
10	2.220, and the Disability Determination funds in Section 2.225	
11	Personal Service. . . . .	\$3,678,329
12	Expense and Equipment. . . . .	<u>252,752</u>
13	From General Revenue Fund (0101). . . . .	3,931,081
14	For the implementation of a new enterprise resource planning system	
15	Personal Service	
16	From General Revenue Fund (0101) . . . . .	42,200
17	Personal Service. . . . .	6,709,957
18	Expense and Equipment. . . . .	<u>3,648,396</u>
19	From Elementary and Secondary Education - Federal Fund (0105). . . . .	10,358,353
20	Personal Service. . . . .	829,704
21	Expense and Equipment. . . . .	<u>2,315,163</u>
22	From Excellence in Education Fund (0651). . . . .	3,144,867
23	For the Office of Adult Learning and Rehabilitative Services	
24	Personal Service. . . . .	34,695,406
25	Expense and Equipment. . . . .	<u>3,620,096</u>
26	From Vocational Rehabilitation Fund (0104). . . . .	<u>38,315,502</u>
27	Total (Not to exceed 861.01 F.T.E.). . . . .	\$55,792,003

Section 2.110. To the Department of Elementary and Secondary  
Education

For funding an early literacy program targeting third grade reading success in academically struggling school districts which provides a full continuum of school-based, early literacy intervention services, for all grades Pre-K through third grade, consisting of developmentally appropriate components for each grade delivered each day school is in session by professionally coached, full-time interventionists who collect data regularly and use an intervention model that is comprehensive, has been proven to be effective in one or more empirical studies, and is provided by a not-for-profit organization to a Local Education Agency or community-based early childhood center

From General Revenue Fund (0101). . . . . \$455,000

Section 2.115. To the Department of Elementary and Secondary  
Education

For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.155, the Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium

From General Revenue Fund (0101). . . . . \$8,972,212

From Elementary and Secondary Education - Federal Fund (0105). . . . . 7,800,000

From Lottery Proceeds Fund (0291). . . . . 4,311,255

Total. . . . . \$21,083,467

Section 2.120. To the Department of Elementary and Secondary  
Education

For the design, renovation, construction, and improvements of career (vocational) technical schools; provided that costs are shared at ratio of fifty percent state and fifty percent local

6 From General Revenue Fund (0101). . . . . \$2,000,000

Section 2.125. To the Department of Elementary and Secondary

2 Education

3 For distributions to providers of vocational education programs

4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$23,000,000

Section 2.130. To the Department of Elementary and Secondary

2 Education

3 For dyslexia programs, provided that not more than three percent (3%)

4 flexibility is allowed from this section to Section 2.500

5 From General Revenue Fund (0101). . . . . \$600,000

Section 2.135. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Healthy Schools, Successful Students Program

4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$283,148

5 From Department of Elementary and Secondary Education Federal

6 Stimulus Fund (2300). . . . . 200,000

7 Total. . . . . \$483,148

Section 2.140. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Project AWARE program to address the mental health

4 needs of youth

5 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$1,706,933

Section 2.145. To the Department of Elementary and Secondary

2 Education

3 For the Comprehensive Literacy Development Program

4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$4,299,130

Section 2.150. To the Department of Elementary and Secondary

2 Education

3 For a public school district located within a city not within a county, a

4 district-wide innovative "Literacy Course" reading tiered

5 systematic intervention program using reading teachers and

6 academic instructional coaches who will model literacy lessons for

7 classroom teachers and provide support for individual students  
 8 with reading deficiencies, and determine reading tiers and track  
 9 student progress; provided that each student has an Individualized  
 10 Reading Plan to monitor their progress over time as they enter  
 11 each grade  
 12 From General Revenue Fund (0101). . . . . \$2,500,000

Section 2.155. To the Department of Elementary and Secondary  
 2 Education

3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015, provided that not more  
 7 than twenty-five percent (25%) flexibility is allowed from this  
 8 section to Section 2.295  
 9 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$255,588,775

Section 2.160. To the Department of Elementary and Secondary  
 2 Education

3 For facilitating the identification, enrollment, attendance, and success in  
 4 school of homeless children and youths under Title IX, Part A of  
 5 the Elementary and Secondary Education Act of 1965 as amended  
 6 by the Every Student Succeeds Act of 2015  
 7 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$1,500,000

8 For facilitating the identification, enrollment, attendance, and success in  
 9 school of homeless children and youths as authorized by the  
 10 American Rescue Plan Act  
 11 From Department of Elementary and Secondary Education Federal Emergency  
 12 Relief 2021 Fund (2434). . . . . 12,822,529  
 13 Total . . . . . \$14,322,529

Section 2.165. To the Department of Elementary and Secondary  
 2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen  
 4 Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund (0616). . . . . \$9,027

Section 2.170. To the Department of Elementary and Secondary  
Education

For the Supporting Effective Instruction Grants Program pursuant to Title  
II of the Elementary and Secondary Education Act of 1965 as  
amended by the Every Student Succeeds Act of 2015  
From Elementary and Secondary Education - Federal Fund (0105).....\$44,000,000

Section 2.175. To the Department of Elementary and Secondary  
Education

For the Rural Education Initiative grants pursuant to Title V, Part B of the  
Elementary and Secondary Education Act of 1965 as amended by  
the Every Student Succeeds Act of 2015  
From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.180. To the Department of Elementary and Secondary  
Education

For language acquisition pursuant to Title III of the Elementary and  
Secondary Education Act of 1965 as amended by the Every  
Student Succeeds Act of 2015  
From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

Section 2.185. To the Department of Elementary and Secondary  
Education

For Student Support and Enrichment grants pursuant to Title IV, Part A of  
the Elementary and Secondary Education Act of 1965 as amended  
by the Every Student Succeeds Act of 2015  
From Elementary and Secondary Education - Federal Fund (0105).....\$21,000,000

Section 2.190. To the Department of Elementary and Secondary  
Education

For the Refugee Children School Impact Grants Program  
From Elementary and Secondary Education - Federal Fund (0105)..... \$500,000

Section 2.195. To the Department of Elementary and Secondary  
Education

For character education initiatives  
From General Revenue Fund (0101). .... \$160,000



## Section 2.200. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the School

4 Turnaround Fund

5 From General Revenue Fund (0101). . . . . \$975,000

## Section 2.205. To the Department of Elementary and Secondary

2 Education

3 For the School Turnaround Program

4 From School Turnaround Fund (0439). . . . . \$975,000

## Section 2.210. To the Department of Elementary and Secondary

2 Education

3 For seclusion and restraint incident collection and reporting

4 From General Revenue Fund (0101). . . . . \$5,000

## Section 2.215. To the Department of Elementary and Secondary

2 Education

3 For the Teacher of the Year Program

4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$40,000

## Section 2.220. To the Department of Elementary and Secondary

2 Education

3 For the Vocational Rehabilitation Program

4 From General Revenue Fund (0101). . . . . \$15,841,442

5 From Vocational Rehabilitation Fund (0104). . . . . 51,877,223

6 From Lottery Proceeds Fund (0291). . . . . 1,400,000

7 For Payments by the Department of Mental Health

8 From Vocational Rehabilitation Fund (0104). . . . . 1,000,000

9 Total . . . . . \$70,118,665

## Section 2.225. To the Department of Elementary and Secondary

2 Education

3 For the Disability Determination Program

4 From Vocational Rehabilitation Fund (0104). . . . . \$24,162,577

## Section 2.230. To the Department of Elementary and Secondary

2 Education

3 For Independent Living Centers, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 2.500

5 From General Revenue Fund (0101). . . . . \$1,860,000

6 From Vocational Rehabilitation Fund (0104). . . . . 1,402,546

7 From Independent Living Center Fund (0284). . . . . 390,556

8 For an equal increase on a percentage basis for Independent Living

9 Centers that receive additional funding directly from the federal

10 government

11 From General Revenue Fund (0101). . . . . 160,555

12 For equalization of state funding to Independent Living Centers that do

13 not receive additional funding directly from the federal

14 government

15 From General Revenue Fund (0101). . . . . 1,739,446

16 Total. . . . . \$5,553,103

## Section 2.235. To the Department of Elementary and Secondary

2 Education

3 For distributions to educational institutions for the Adult Basic Education

4 Program, provided that not more than three percent (3%) flexibility

5 is allowed from this section to Section 2.500

6 From General Revenue Fund (0101). . . . . \$5,014,868

7 From Elementary and Secondary Education - Federal Fund (0105). . . . . 9,999,155

8 Total. . . . . \$15,014,023

## Section 2.240. To the Department of Elementary and Secondary

2 Education

3 For the Troops to Teachers Program

4 From Elementary and Secondary Education - Federal Fund (0105). . . . . \$95,000

## Section 2.245. To the Department of Elementary and Secondary

2 Education

3 For the Special Education Program, provided that not more than

4 twenty-five percent (25%) flexibility is allowed from this section

5 to Section 2.265

6	From Elementary and Secondary Education - Federal Fund (0105).....	\$217,873,391
7	From Department of Elementary and Secondary Education Federal	
8	Emergency Relief 2021 Fund (2434). ....	<u>46,541,208</u>
9	Total. ....	\$264,414,599

Section 2.250. To the Department of Elementary and Secondary

2	Education	
3	For special education excess costs	
4	From General Revenue Fund (0101). ....	\$39,946,351
5	From Lottery Proceeds Fund (0291). ....	<u>19,590,000</u>
6	Total. ....	\$59,536,351

Section 2.255. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	Personal Service. ....	\$2,151,469
5	Expense and Equipment. ....	<u>924,860</u>
6	From General Revenue Fund (0101). ....	3,076,329
7	Personal Service. ....	1,540,722
8	Expense and Equipment. ....	<u>155,609</u>
9	From Elementary and Secondary Education - Federal Fund (0105).....	1,696,331
10	Personal Service. ....	4,850,205
11	Expense and Equipment. ....	<u>1,368,457</u>
12	From Child Care and Development Block Grant Federal Fund (0168). ....	6,218,662
13	Personal Service. ....	133,936
14	Expense and Equipment. ....	<u>7,022</u>
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus Fund (2300).....	140,958
17	Personal Service. ....	133,936
18	Expense and Equipment. ....	<u>7,022</u>
19	From Department of Elementary and Secondary Education Federal	
20	Stimulus - 2021 Fund (2436).....	<u>140,958</u>
21	Total (Not to exceed 168.50 F.T.E.). ....	\$11,273,238

Section 2.260. To the Department of Elementary and Secondary	
2	Education
3	For the Office of Childhood
4	For the Early Childhood Special Education Program
5	From General Revenue Fund (0101). . . . . \$176,956,087
6	From Lottery Proceeds Fund (0291). . . . . 16,548,507
7	From Early Childhood Development, Education and Care Fund (0859). . . . . 21,464,533
8	From Department of Elementary and Secondary Education Federal
9	Emergency Relief 2021 Fund (2434). . . . . <u>3,253,268</u>
10	Total . . . . . \$218,222,395

Section 2.265. To the Department of Elementary and Secondary	
2	Education
3	For the Office of Childhood
4	For the Special Education Program, provided that not more than
5	twenty-five percent (25%) flexibility is allowed from this section
6	to Section 2.245
7	From Elementary and Secondary Education - Federal Fund (0105). . . . . \$27,000,000

Section 2.270. To the Department of Elementary and Secondary	
2	Education
3	For the Office of Childhood
4	For Early Childhood Development, provided that the Department of
5	Elementary and Secondary Education shall coordinate the delivery
6	of Parent Education Services with the Home Visiting Programs
7	within the Office of Childhood
8	From General Revenue Fund (0101). . . . . \$17,618,975
9	From Early Childhood Development, Education and Care Fund (0859). . . . . 5,000,000
10	For reimbursements to school districts for Parent Education in conjunction
11	with the Early Childhood Education and Screening Program,
12	provided that not more than three percent (3%) flexibility is
13	allowed from this section to Section 2.500
14	From General Revenue Fund (0101). . . . . 198,200

15	For Early Childhood Development in unaccredited or provisionally
16	accredited districts, provided that the Department of Elementary
17	and Secondary Education shall coordinate the delivery of Parent

18	Education Services with the Home Visiting Programs within the	
19	Office of Childhood	
20	From General Revenue Fund (0101). . . . .	<u>500,000</u>
21	Total. . . . .	\$23,317,175

Section 2.275. To the Department of Elementary and Secondary  
Education

For the Office of Childhood

For grants to community-based programs to strengthen the child welfare  
system locally to prevent child abuse and neglect and divert  
children from entering into the custody of the Department of  
Social Services, Children's Division, provided that not more than  
three percent (3%) flexibility is allowed from this section to  
Section 2.500

10	From General Revenue Fund (0101). . . . .	\$4,611,500
11	From Temporary Assistance for Needy Families Federal Fund (0199). . . . .	1,290,000
12	From Child Care and Development Block Grant Federal Fund (0168). . . . .	1,537,000
13	From Department of Elementary and Secondary Education Federal	
14	Stimulus Fund (2300). . . . .	907,000

For the purpose of funding home visitation services through the early and  
periodic screening, diagnostic, and treatment benefit under the MO  
HealthNet fee-for-service program to pregnant women under age  
21 and their children under age 3. Services shall include screening,  
health education and anticipatory guidance, and case management  
provided through evidence-based home visitation models. Women  
must meet at least one risk factor determined by the office to  
increase the likelihood of poor health outcomes. To offer services  
under this section providers must document certification in an  
evidence-based home visitation model approved by the office. The  
Office of Childhood and the MO HealthNet Division shall  
coordinate the delivery of these services

27	From Title XIX - Federal Fund (0163). . . . .	3,000,000
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For the purpose of providing home visiting services and health and safety  
services and education through local implementing agencies and  
for the administration of the Parent Advisory Council, provided

31	that three percent (3%) flexibility is allowed from this section to	
32	Section 2.500	
33	From Elementary and Secondary Education - Federal Fund (0105).....	6,551,508
34	From Department of Elementary and Secondary Education Federal	
35	Stimulus - 2021 Fund (2436).....	<u>516,984</u>
36	Total .....	\$18,413,992

Section 2.280. To the Department of Elementary and Secondary  
Education

3	For the Office of Childhood	
4	For the early childhood comprehensive system	
5	From Elementary and Secondary Education - Federal Fund (0105).....	\$255,600

Section 2.285. To the Department of Elementary and Secondary  
Education

3	For the Office of Childhood	
4	For development of a voluntary early learning quality assurance report	
5	From General Revenue Fund (0101). ....	\$119,713
6	For receiving and expending early childhood education grants	
7	From Elementary and Secondary Education - Federal Fund (0105).....	<u>17,200,000</u>
8	Total .....	\$17,319,713

Section 2.290. To the Department of Elementary and Secondary  
Education

3	For the Office of Childhood	
4	For the First Steps Program, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 2.500	
6	From General Revenue Fund (0101). ....	\$37,818,953
7	From Elementary and Secondary Education - Federal Fund (0105).....	10,993,757
8	From Title XXI - Children's Health Insurance Program Federal Fund (0159). ....	1,500,000
9	From Department of Elementary and Secondary Education Federal	
10	Stimulus - 2021 Fund (2436).....	3,706,223
11	From Part C Early Intervention Fund (0788).....	<u>10,000,000</u>
12	Total .....	\$64,018,993

Section 2.295. To the Department of Elementary and Secondary  
Education

3 For the Office of Childhood  
 4 For improving the academic achievement of the disadvantaged programs  
 5 operated by local education agencies under Title I of the  
 6 Elementary and Secondary Education Act of 1965 as amended by  
 7 the Every Student Succeeds Act of 2015, provided that not more  
 8 than twenty-five percent (25%) flexibility is allowed from this  
 9 section to Section 2.155  
 10 From Elementary and Secondary Education - Federal Fund (0105).....\$31,411,225

Section 2.300. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood  
 4 For the School Age Afterschool Program  
 5 From Elementary and Secondary Education - Federal Fund (0105).....\$20,314,215  
 6 From Child Care and Development Block Grant Federal Fund (0168). ....1,263,063  
  
 7 For afterschool programs in urban areas with a focus on addressing the  
 8 needs of students in school districts affected by gun violence, with  
 9 a priority of serving high poverty students  
 10 From General Revenue Fund (0101). .... 350,000  
 11 Total. .... \$21,927,278

Section 2.303. To the Department of Elementary and Secondary  
 2 Education

3 For an organization principally located in a city not within a county  
 4 focused on positive youth development for high school students  
 5 through mentorships and engagement programs offered during  
 6 both the school day and after school  
 7 From Lottery Proceeds Fund (0291). .... \$300,000

Section 2.305. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood, Quality Initiatives, provided that not more  
 4 than five percent (5%) flexibility is allowed from this section to  
 5 Section 2.310 and that not more than three percent (3%) flexibility  
 6 is allowed from this section to Section 2.500  
 7 For the general administration of the quality initiatives programs,  
 8 including development and implementation of automated systems

9	to enhance time, attendance reporting, contract compliance,	
10	payment accuracy, monitoring, referral services, professional	
11	development, before and after school programs, Early Head Start,	
12	parent education, background screenings, and to support the	
13	Educare Program	
14	From General Revenue Fund (0101). . . . .	\$10,961,665
15	From Child Care and Development Block Grant Federal Fund (0168). . . . .	29,600,082
16	From Early Childhood Development, Education and Care Fund (0859). . . . .	295,399
17	For quality assurance rating	
18	From Child Care and Development Block Grant Federal Fund (0168). . . . .	500,000
19	For the purpose of enhancing child care health and safety practices	
20	through provider outreach	
21	From Elementary and Secondary Education - Federal Fund (0105). . . . .	237,712
22	From Child Care and Development Block Grant Federal Fund (0168). . . . .	414,362
23	For activities to improve the quality of childcare, increase the availability	
24	of early childhood development programs, before- and after-school	
25	care, in-home services for families with newborn children, and for	
26	general administration of the program	
27	From Elementary and Secondary Education - Federal Fund (0105). . . . .	436,675
28	For early childhood development, education, and care programs for	
29	low-income families	
30	From General Revenue Fund (0101). . . . .	<u>3,500,000</u>
31	Total. . . . .	\$45,945,895

Section 2.310. To the Department of Elementary and Secondary  
Education

- For the Office of Childhood, Child Care Subsidy, provided that not more than five percent (5%) flexibility is allowed from this section to Section 2.305 and that not more than three percent (3%) flexibility is allowed from this section to Section 2.500
- For child care subsidy payments for low-income families, provided that the income thresholds for child care subsidies shall be a full traditional subsidy benefit for individuals with an income which is less than or equal to 150 percent of the federal poverty level; a transitional benefit of 80 percent for individuals with an income



12 which is less than or equal to 185 percent of the federal poverty  
 13 level but greater than 150 percent of the federal poverty level; a  
 14 transitional benefit of 60 percent for individuals with an income  
 15 which is less than or equal to 215 percent of the federal poverty  
 16 level but greater than 185 percent of federal poverty level, and to  
 17 provide childcare subsidies for children under the care, or custody  
 18 of, the Department of Social Services - Children's Division and  
 19 children adopted or under legal guardianship through Children's  
 20 Division, and further provide that the subsidy paid to providers on  
 21 behalf of children in legal custody of the Children's Division shall  
 22 be no less than the market rate by region and provider-type, in  
 23 accordance with the latest market rate study performed by or for  
 24 the office  
 25 From General Revenue Fund (0101). . . . . \$22,463,167  
 26 From Child Care and Development Block Grant Federal Fund (0168). . . . . 145,648,290  
 27 From Early Childhood Development, Education and Care Fund (0859). . . . . 7,279,101  
 28 Total. . . . . \$175,390,558

Section 2.315. To the Department of Elementary and Secondary

2 Education  
 3 For the Office of Childhood  
 4 For child care services in response to the COVID-19 pandemic  
 5 From Department of Elementary and Secondary Education  
 6 Federal Stimulus Fund (2300). . . . . \$11,925,022

Section 2.320. To the Department of Elementary and Secondary

2 Education  
 3 For the Office of Childhood  
 4 For child care services in response to the COVID-19 pandemic  
 5 From Department of Elementary and Secondary Education  
 6 Federal Stimulus Fund (2300). . . . . \$134,636,065

Section 2.327. To the Department of Elementary and Secondary

2 Education  
 3 Funds are to be transferred out of the State Treasury to the Child  
 4 Care Stabilization Federal Emergency Relief 2021 Fund  
 5 From Department of Elementary and Secondary Education Federal  
 6 Stimulus - 2021 Fund (2436). . . . . \$444,140,749

7	Funds are to be transferred out of the State Treasury to the Child	
8	Care Discretionary Federal Emergency Relief 2021 Fund	
9	From Department of Elementary and Secondary Education Federal	
10	Stimulus - 2021 Fund (2436).....	<u>277,132,195</u>
11	Total .....	\$721,272,944

Section 2.328. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For child care stabilization services in response to the COVID-19	
5	pandemic	
6	From Child Care Stabilization Federal Emergency Relief 2021 Fund	
7	(2467).....	\$325,000,000
8	For child care discretionary services in response to the COVID-19	
9	pandemic	
10	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
11	(2468).....	<u>125,000,000</u>
12	Total .....	\$450,000,000

Section 2.330. To the Department of Elementary and Secondary

2	Education	
3	For payments to school districts for children in residential placements	
4	through the Department of Mental Health or the Department of	
5	Social Services pursuant to Section 167.126, RSMo	
6	From General Revenue Fund (0101). ....	\$625,000
7	From Lottery Proceeds Fund (0291). ....	4,750,000
8	For payments to school districts for children in residential placements	
9	through the Department of Mental Health or the Department of	
10	Social Services pursuant to Section 167.126, RSMo, provided that	
11	said placements make up at least thirty percent (30%) of an	
12	eligible district's prior year average daily attendance	
13	From Lottery Proceeds Fund (0291). ....	<u>250,000</u>
14	Total .....	\$5,625,000

Section 2.332. To the Department of Elementary and Secondary

2 Education

3 For the purpose of providing tampons, sanitary napkins, and other related  
 4 products in the school nurse's office, student health center or other  
 5 area designated by the school administration for all middle school,  
 6 junior high, and high school buildings in which there are students  
 7 in grades six through twelve, at no charge to students  
 8 From General Revenue Fund (0101). . . . . \$1,000,000

Section 2.333. To the Department of Elementary and Secondary  
 2 Education  
 3 To contract with a vendor to provide to all public schools,  
 4 nebulizers, nebulizer tubing and masks, peak flow meters and  
 5 spacers, and training to school nurses who treat children with  
 6 asthma and allergies in the school setting  
 7 From FMAP Enhancement Fund (0181). . . . . \$1,300,000

Section 2.335. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Sheltered Workshops Program, provided that not more than three  
 4 percent (3%) flexibility is allowed from this section to Section  
 5 2.500  
 6 From General Revenue Fund (0101). . . . . \$26,291,961

Section 2.340. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to readers for blind or visually-disabled students in  
 4 elementary and secondary schools, provided that not more than  
 5 three percent (3%) flexibility is allowed from this section to  
 6 Section 2.500  
 7 From General Revenue Fund (0101). . . . . \$25,000

Section 2.345. To the Department of Elementary and Secondary  
 2 Education  
 3 For a task force on blind student academic and vocational performance,  
 4 provided that not more than three percent (3%) flexibility is  
 5 allowed from this section to Section 2.500  
 6 From General Revenue Fund (0101). . . . . \$231,953

## Section 2.350. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Deaf

4 From School for the Deaf Trust Fund (0922). . . . . \$49,500

## Section 2.355. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Blind

4 From School for the Blind Trust Fund (0920). . . . . \$1,500,000

## Section 2.360. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Special Olympics Program, provided that not more than  
4 three percent (3%) flexibility is allowed from this section to

5 Section 2.500

6 From General Revenue Fund (0101). . . . . \$100,000

## Section 2.365. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund (0618). . . . . \$200,000

## Section 2.370. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Charter Public School Commission, provided that not  
4 more than ten percent (10%) flexibility is allowed from personal  
5 service to expense and equipment

6 Personal Service. . . . . \$491,132

7 Expense and Equipment. . . . . 2,806,614

8 From Charter Public School Commission Revolving Fund (0860). . . . . 3,297,746

9 Expense and Equipment

10 From Charter Public School Commission Federal Fund (0175). . . . . 500,000

11 Total (Not to exceed 6.00 F.T.E.). . . . . \$3,797,746

## Section 2.375. To the Department of Elementary and Secondary

2 Education

3	For the Missouri Commission for the Deaf and Hard of Hearing, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.500	
6	Personal Service. ....	\$374,331
7	Expense and Equipment. ....	<u>163,475</u>
8	From General Revenue Fund (0101). ....	537,806
9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund (0101). ....	300,000
12	Personal Service. ....	38,171
13	Expense and Equipment. ....	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).....	157,171
15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board	
17	of Certification of Interpreters Fund (0264).....	<u>150,842</u>
18	Total (Not to exceed 7.00 F.T.E.). ....	\$1,145,819

Section 2.380. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund (0101). ....	\$100,000

Section 2.385. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (0617). ....	\$200,000

Section 2.387. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Holocaust Education and Awareness Commission	
4	Expense and Equipment	
5	From General Revenue Fund (0101). ....	\$32,000

## Section 2.390. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$312,500
6	Personal Service. . . . .	233,644
7	Expense and Equipment. . . . .	<u>571,274</u>
8	From Assistive Technology Federal Fund (0188). . . . .	804,918
9	Personal Service. . . . .	259,640
10	Expense and Equipment. . . . .	<u>1,639,827</u>
11	From Deaf Relay Service and Equipment Distribution Program Fund (0559). . . . .	1,899,467
12	Personal Service. . . . .	58,914
13	Expense and Equipment. . . . .	<u>575,000</u>
14	From Assistive Technology Loan Revolving Fund (0889). . . . .	633,914
15	Expense and Equipment	
16	From Assistive Technology Trust Fund (0781). . . . .	1,080,000
17	For the payment of refunds set off against debt as required by Section	
18	143.786, RSMo	
19	From Debt Offset Escrow Fund (0753). . . . .	<u>1,000</u>
20	Total (Not to exceed 8.40 F.T.E.). . . . .	\$4,731,799

## Section 2.395. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to	
4	the General Revenue Fund-County Foreign Tax Distribution, to	
5	the State School Moneys Fund	
6	From General Revenue Fund (0101). . . . .	\$117,884,579

## Section 2.400. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund (0687). . . . .	\$19,200,000

Section 2.405. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Outstanding Schools Trust Fund  
5 From General Revenue Fund (0101). . . . . \$836,600,000

Section 2.410. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Classroom Trust Fund  
5 From Gaming Proceeds for Education Fund (0285). . . . . \$335,000,000

Section 2.415. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Classroom Trust Fund  
5 From Lottery Proceeds Fund (0291). . . . . \$14,005,372

Section 2.420. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the School  
4 District Bond Fund  
5 From Gaming Proceeds for Education Fund (0285). . . . . \$492,000

Section 2.425. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund  
5 From School Building Revolving Fund (0279). . . . . \$1,500,000

Section 2.430. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the State  
4 School Moneys Fund  
5 From After-School Retreat Reading and Assessment Grant Program Fund  
6 (0732). . . . . \$2,000

Section 2.500. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury, for the  
4 payment of claims, premiums, and expenses as provided by  
5 Sections 105.711 through 105.726, RSMo, to the State Legal  
6 Expense Fund  
7 From General Revenue Fund (0101). . . . . \$1

## PART 2

Section 2.500. To the Department of Elementary and Secondary  
2 Education  
3 In reference to all sections in Part 1 of this act:  
4 No funds shall be expended for or from any federal grant in  
5 furtherance of administrative costs greater than five percent (5%)  
6 of said federal grant amount or in accordance with grant  
7 guidelines.

Section 2.505. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Section 2.310 of Part 1 of this act:  
4 No funds shall be expended in furtherance of provider rates greater  
5 than the rate in effect on December 1, 2020, and no funds shall be  
6 expended in furtherance of any benefit greater than that provided  
7 for by the applicable traditional or transitional child care subsidy  
8 income eligibility threshold.

Section 2.510. To the Department of Elementary and Secondary  
2 Education  
3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this  
4 act:  
5 A transitional child care subsidy benefit for low-income families  
6 not previously qualifying for a traditional benefit shall be provided  
7 for in full from this appropriation, and the amount of the benefit  
8 shall be determined by the income eligibility thresholds in Section  
9 2.310. Any established sliding fees that provide for cost sharing  
10 by families that receive a child care subsidy shall be waived for the



11 participant and paid by the department to providers from this  
12 appropriation. A new transitional child care subsidy benefit of 50  
13 percent for individuals with an income which is less than or equal  
14 to 300 percent of the federal poverty level but greater than 216  
15 percent of the federal poverty level shall be provided for in full  
16 from this appropriation.

Section 2.515. To the Department of Elementary and Secondary  
2 Education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended in support of any general admission  
5 event that requires or inquires about COVID-19 vaccination status,  
6 or COVID-19 testing unless required by Missouri state statute or  
7 a Governor's emergency order.

### **PART 3**

Section 2.600. To the Department of Elementary and Secondary  
2 Education

3 In reference to Section 2.310 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to  
5 submission to the federal government of state plans and state plan  
6 amendments, and reports, to the House Budget and Senate  
7 Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary  
2 Education

3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 and Part  
4 2 of this act:

5 The Department shall provide written notification of spend plans  
6 and spend plan amendments to the House Budget and Senate  
7 Appropriation Committee Chairs prior to submission to the federal  
8 government and prior to expenditure of such funds.

Section 2.615. To the Department of Elementary and Secondary

2 Education

3 The Department shall direct deposits of moneys from the federal  
 4 government that accrue to the state from the Child Care and  
 5 Development Block Grant into the Child Care and Development  
 6 Block Grant Federal Fund (0168), with the exception of: a)  
 7 additional stimulus block grant distributions authorized under the  
 8 Coronavirus Aid, Relief, and Economic Security Act, the  
 9 Coronavirus Response and Relief Supplemental Appropriations  
 10 Act, the American Rescue Plan Act, and any other additional block  
 11 grant distributions received before June 30, 2023, under  
 12 subsequent future federal stimulus acts, and b) any increase due to  
 13 a temporary increase in the Federal Medical Assistance Percentage  
 14 (FMAP).

Section 2.620. To the Department of Elementary and Secondary  
 2 Education

#### Appendix of One-time Appropriations

Section	Line	Amount	F.T.E. Amount
2.005	7	\$2,500	0
2.083	8	\$50,000	0
2.135	6	\$200,000	0
2.255	5	\$870,000	0
2.255	11	\$5,280	0
2.255	14	\$5,280	0
2.255	18	\$5,280	0
2.390	5	\$312,500	0

#### Bill Totals

General Revenue Fund. . . . .	\$3,635,113,134
Federal Funds. . . . .	4,619,285,476
Other Funds. . . . .	<u>1,842,270,526</u>
Total. . . . .	\$10,096,669,136

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